Revised: 09/15/2003

Wisconsin Works (W-2) Critical Indicators August 2003

Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements

One Year	Change in Most Recent
_	

	Ago	Last Month	This Month	Two Mon	ths
Paid Participants:	Aug-02	Jul-03	Aug-03	Number	Percent
Milwaukee County	7,844	8,537	8,708	171	2.0%
Balance of State	2,003	2,516	2,470	-46	-1.9%
Statewide Caseload	9,847	11,053	11,178	125	1.1%

Milwaukee Regions:	Aug-02	Jul-03	Aug-03	Number	Percent
Region 1 - YW Works	723	798	818	20	2.4%
Region 2 - UMOS	975	1,110	1,125	15	1.3%
Region 3 - OIC	1,686	1,759	1,815	56	3.1%
Region 4 - YW Works	1,251	1,364	1,378	14	1.0%
Region 5 - UMOS	1,888	2,151	2,188	37	1.7%
Region 6 - Maximus	1,321	1,354	1,383	29	2.1%
Milwaukee Total:	7,844	8,537	8,708	171	2.0%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

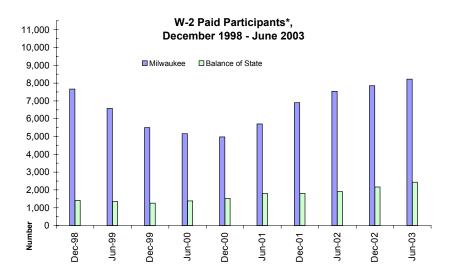
*Note: The paid caseload includes the following categories of placements:

W-2 Transition (W-2T)...... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ).... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Case Mgmt- Caretaker of Newbor A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

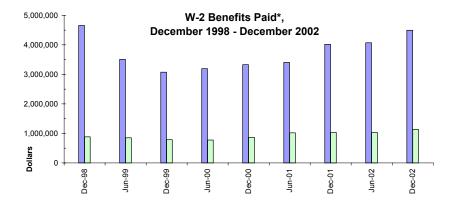
W-2 Paid Participants and Benefits Paid



W-2 Paid Participants - Most Recent Six Months

	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03
Milwaukee	7,716	7,840	8,078	8,220	8,537	8,708
Bal. of State	2,326	2,399	2,381	2,434	2,516	2,470
Statewide	10,042	10,239	10,459	10,654	11,053	11,178

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development *Note: The paid participants included in this count are participants who were in a paid placement during the report month.



W-2 Benefits Paid - Most Recent Six Months

	rep-us	War-us	Apr-us	way-us	Jun-03	Jul-03
Milwaukee	\$ 4,394,459	\$ 4,281,478	\$ 4,273,619	\$ 4,341,919	\$ 4,454,168	\$ 4,621,901
Bal. of State	1,194,022	1,178,556	1,233,738	1,279,956	1,306,459	1,281,624
Statewide	\$ 5,588,481	\$ 5,460,034	\$ 5,507,357	\$ 5,621,875	\$ 5,760,627	\$ 5,903,525

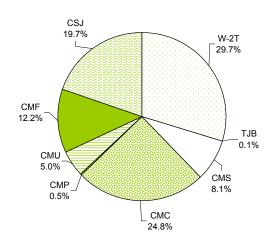
Source: CARS, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development *Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

Placement of W-2 Participants, August 2003

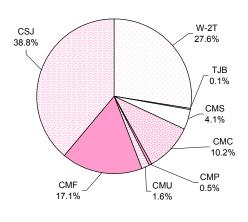
Milwaukee

CSJ 44.5% W-2T 27.0% TJB 0.2% CMS 2.9% CMC 5.8% CMP 0.5% CMU 0.6% 18.5%

Balance of State



Statewide



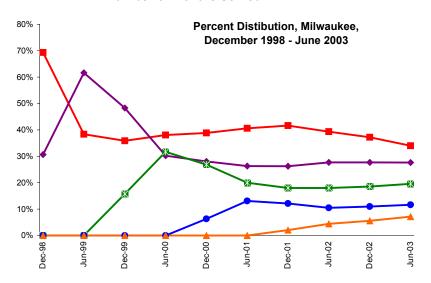
Numb	er and Per	cent of \	W-2 Participants in Placements				
	Milv	v	во	S	Statew	Statewide	
	#	%	#	%	#	%	
W-2T	3,035	35%	988	40%	4,023	36%	
CSJ	5,002	57	654	26	5,656	51	
TJB	18	0	2	0	20	0	
CMC	653	7	826	33	1,479	13	
Paid Total	8,708	77%	2,470	74%	11,178	77%	
CMS	328	13	268	31	596	18	
CMM	2	0	0	0	2	0	
CMP	52	2	15	2	67	2	
CMU	71	3	167	20	238	7	
CMF	2,083	82	406	47	2,489	73	
Non-Paid Total	2,536	23%	856	26%	3,392	23%	
Grand Total	11,244	100%	3,326	100%	14,570	100%	

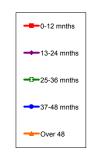
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

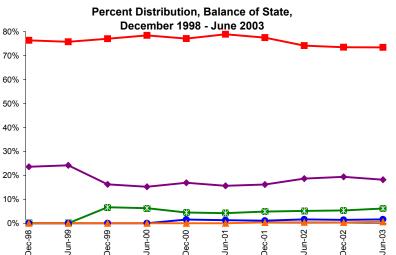
* Note:	W-2 Transition (W-2T)	A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
	Community Service Job (CSJ)	A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.
	Trial Job (TJB)	A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
	Case Mgmt - Caretaker of a Newborn (CMC)	A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.
	Case Mgmt - Pregnancy (CMP)	.A participant with a medically verified pregnancy.
	Case Mgmt - Service for Job Ready (CMS)	Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.
	Case Mgmt Follow-up (CMF)	. Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.
	Case Mgmt - Service for Working (CMU)	. Used for individuals working in unsubsidized employment who are without barriers to full-time employment.

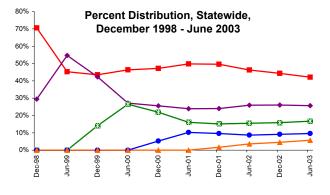
Wisconsin Works (W-2) Critical Indicators
Page 4

Number of Months Served in W-2*









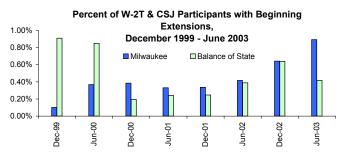
	Number of Mo						
	Mnths	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03
Milwaukee	0-12	3758	3750	3795	3782	3854	3886
	13-24	3048	3026	3046	3069	3092	3076
	25-36	2107	2124	2181	2176	2232	2189
	37-48	1207	1240	1288	1296	1299	1323
	Over 48	689	725	758	793	858	887
Bal. of State	0-12	2506	2560	2520	2569	2619	2582
	13-24	643	659	637	636	627	631
	25-36	192	201	211	216	222	226
	37-48	52	52	58	57	54	60
	Over 48	16	20	20	21	23	21
Statewide	0-12	5943	6006	6011	6033	6166	6155
	13-24	3685	3663	3656	3682	3707	3680
	25-36	2307	2338	2404	2398	2456	2430
	37-48	1277	1312	1368	1375	1369	1393
	Over 48	714	752	786	824	877	912

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the program.

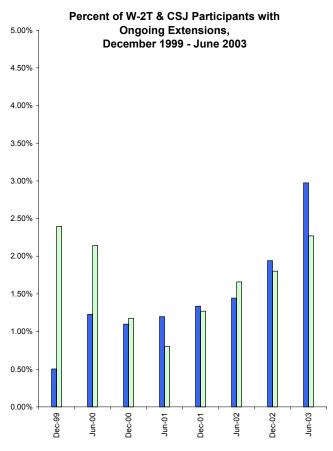
^{*}Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03
Milwaukee	57	64	83	68	99	111
Bal. of State	10	12	15	7	10	17
Statewide	67	76	98	75	109	128



Number of Ongoing Extensions - Most Recent Six Months

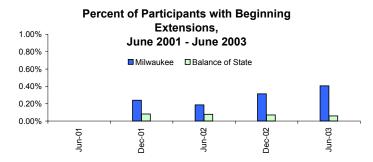
	mar-u3	Apr-u3	way-u3	Jun-03	Jui-03	Aug-03
Milwaukee	143	160	199	208	242	269
Bal. of State	26	28	37	34	32	36
Statewide	169	188	236	242	274	305

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

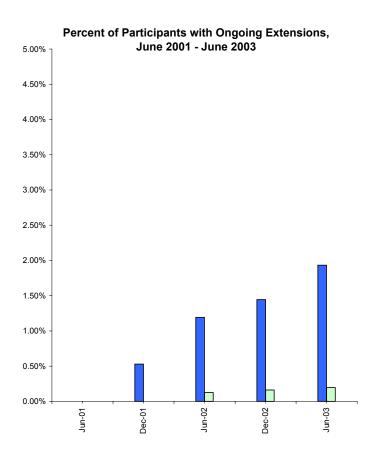
*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Mar-03	Apr-u3	may-u3	Jun-03	Jui-03	Aug-03
Milwaukee	24	25	32	31	34	38
Bal. of State	2	1	1	1	0	0
Statewide	26	26	33	32	34	38



Number of Ongoing Extentions - Most Recent Six Months

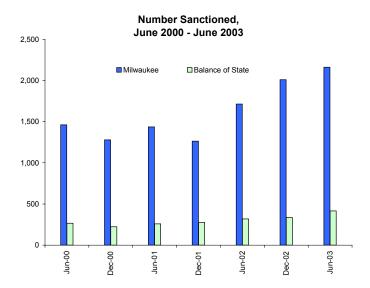
	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03
Milwaukee	117	127	134	146	154	169
Bal. of State	3	3	3	4	4	4
Statewide	120	130	137	150	158	173

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

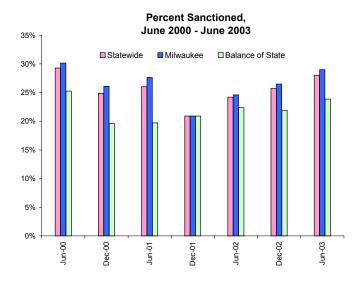
W-2T and CSJ Participants Who were Sanctioned*



Number Sanctioned - Most Recent Six Months

Milwaukee
Bal. of State
Statowido

Aug-03	Jul-03	Jun-03	May-03	Apr-03	Mar-03
2,303	2,180	2,160	2,173	2,077	2,183
408	399	416	456	403	413
2,711	2,579	2.576	2.629	2.480	2,596



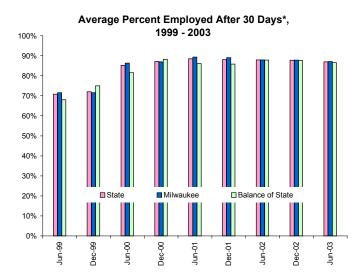
Percent Sanctioned - Most Recent Six Months

	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03
Milwaukee	30%	29%	30%	29%	29%	29%
Bal. of State	26	25	27	24	23	23
Statewide	29%	28%	29%	28%	28%	28%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

^{*} Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

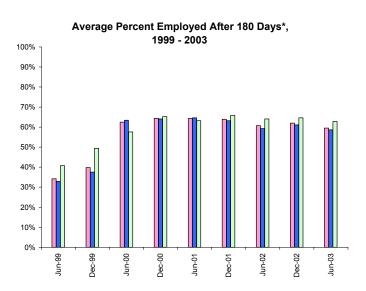
W-2 Participants Employed After 30 and 180 Days



Percent Employed After 30 Days - Most Recent Six Months

Milwaukee Bal. of State Statewide

Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03
88%	85%	88%	88%	88%	88%
90	91	84	85	88	98
88%	86%	87%	87%	88%	90%



Percent Employed After 180 Days - Most Recent Six Months

	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03
Milwaukee	59%	58%	57%	59%	61%	58%
Bal. of State	58	56	67	68	64	66
Statewide	59%	58%	59%	60%	61%	60%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

^{*}Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.